

		INV. mii lei								
Nominalizarea pe obiective de investitii	Prevederi 2009									
	Total	din care:								
		Total alte surse constituite potrivit legii	Venituri proprii si subventii	Taxa salubritate	Alte surse	Buget de stat	OUG19/94 HG505/98 OUG74/07	Credite	Bugetul local	
0	1	2	3	4	5	6	7	8	9	10
TOTAL GENERAL		303,997.00	157,947.00	11,600.00	300.00	49,158.00	6,181.00	1,000.00	89,708.00	146,050.00
A	LUCRARI ÎN CONTINUARE	153,440.00	83,487.00	0.00	0.00	44,078.00	2,197.00	0.00	37,212.00	69,953.00
B	LUCRARI NOI	106,167.00	68,009.00	10,600.00	300.00	2,633.00	3,984.00	700.00	49,792.00	38,158.00
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI	44,390.00	6,451.00	1,000.00	0.00	2,447.00	0.00	300.00	2,704.00	37,939.00
51.02	AUTORITATI PUBLICE SI ACTIUNI GENERALE	6,728.00	1,504.00	0.00	0.00	100.00	0.00	0.00	1,404.00	5,224.00
A	Lucrari in continuare	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00
1	Modernizare spatii cladire str. Motilor nr.5	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00
C	Achizitii de bunuri	6,493.00	1,504.00	0.00	0.00	100.00	0.00	0.00	1,404.00	4,989.00
1	Achizitii imobile (cladiri, terenuri, expropriari, expertize)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
2	SF,PT Introducere incalzire centrala in sediul primariei de cartier Manastur	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
3	SF,PT Consolidare cladire P-ta Unirii nr.1-2 inclusiv expertiza	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
4	Consolidare cladire P-ta Unirii nr.1-2 inclusiv expertiza	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
5	SF Sistem informatic integrat in Primarie	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00

6	S.F., P.T. Modernizare si amenajare sala de sticla si ghiseul unic	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
7	S.F., P.T. Modernizare si amenajare sali de sedinte (sala mica si sala mare)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
8	Expertize terenuri(ridicari topo, inscr. CF, etc)	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
9	Dotari independente	3,661.00	1,504.00	0.00	0.00	100.00	0.00	0.00	1,404.00	2,157.00
61.02	ORDINE PUBLICA SI SIGURANTA NATIONALA	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
B	LUCRARI NOI	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
1	Amenajare rampe pe raul Somesul Mic pentru alim. cu apa a autospec.	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
C	ACHIZITII	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
1	Dotari independente	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
65.02	INVATAMANT	24,659.00	14,840.00	0.00	0.00	0.00	1,144.00	0.00	13,696.00	9,819.00
A	LUCRARI IN CONTINUARE	5,344.00	1,144.00	0.00	0.00	0.00	1,144.00	0.00	0.00	4,200.00
1	Colegiu Tehnic energetic-modernizare centrala termica	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
2	Colegiu Tehnic de Transporturi Transilvania modernizare centrala termica	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
3	Construire gradinita cartier Gruia	1,000.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	825.00
4	Construire gradinita cartier central amplasament str.Motilor nr.135	1,244.00	265.00	0.00	0.00	0.00	265.00	0.00	0.00	979.00
5	Gradinita floare de iris(nr.32) -Sediu nou	375.00	324.00	0.00	0.00	0.00	324.00	0.00	0.00	51.00
6	Gradinita nr. 1 construire sediu (Gradinita nr. 9)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

7	Mansardare Liceu coregrafie	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
8	Scoala Ioan Bob - supraetajare si extindere	450.00	380.00	0.00	0.00	0.00	380.00	0.00	0.00	70.00
B	LUCRARI NOI	16,336.00	13,696.00	0.00	0.00	0.00	0.00	0.00	13,696.00	2,640.00
1	Grup Scolar A.Borza-construire centrala termica	1,050.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	50.00
2	Scoala Emil Isac - extindere cladire	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
3	Liceul Eugen Pora - mansardare cladire	1,400.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00
4	Sarpanta pe cladirea II la Liceul Teoretic Lucian Blaga	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
5	Mansardare Liceul Teoretic Lucian Blaga	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
6	Modernizare instalatie de incalzire la Scoala Ioan Bob	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
7	Mansardare Scoala Generala Horea	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
8	Gradinita "Lumea copiilor" -Modernizare sistem de incalzire (gradinita nr.20)	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
9	Gradinita Neghinita (nr.52) Extindere cladire-str.traian Vuia nr.87	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
10	Gradinita Poienita (nr.67) Mansardare cladire-str.Alverna nr.63	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
11	Gradinita Licurici (nr. 4)-extindere cladire str. Arinilor nr. 2-4	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
12	Gradinita Albinuta-mansardare cladire str. Grigore Alexandrescu nr. 27	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
13	Gradinita Dumbrava min-mansardare caladire	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00

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	(nr. 66)-Gr.alexandrescu nr.47										
14	Gradinita Mica sirena-mansardare cladire (nr. 64)-str. Alex. Vlahuta nr. 59	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
15	Gradinita Dumbravioara-mansardare cladire (nr. 56)-str. Detunata nr.2	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
16	Gradinita Buburuza-mansardare cladire (nr. 73)-str. Cioplea f.n.	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
17	LTE Sala sport la Liceul cu program sportiv	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
18	L.T.E.- Sala de sport la Scoala Constantin Brancoveanu	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
19	Modernizare centrala termica Colegiul de constr. Anghel Saligny	1,146.00	1,146.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.00	0.00
20	Modernizare sistem incalzire Colegiul Tehnic Napoca	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00
21	Modernizare sistem incalzire Liceul cu progr. Sportiv	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00
22	Modernizare sistem incalzire la Scoala Lic de informatica Tiberiu Popovici	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00
23	Supraetajare Grup scolar Terapia str. Decebal nr. 41	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
24	Gradinita Lizuca – centrala termica	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
25	Modernizare centrala termica Colegiul nat. Pedagogic Gh. Lazar	1,000.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	800.00
26	Modernizare centrala termica Gradinita Alba ca zapada	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
27	Construire atelier auto la Colegiul tehnic de transport(str. Plevnei 12-14)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
28	L.T.E. Sali de sport in diverse unitati de invatamant	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00

29	Centrala termica la Grupul scolar Terapia-str. Decebal nr. 41	450.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	2,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.00
1	S.F, P.T Grup Scolar A.Borza- Construire centrala termica	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
2	S.F, P.T Gradinita Scufita rosie (nr.74) Modernizare sistem incalzire-amplasam Zorilor	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
3	S.F, P.T- Scoala Emil Isac-municipiul Cluj-N Extindere cladire	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
4	SF,PT, Expertiza Scoala Generala Horea, . Mansardare cladire	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
5	S.F, P.T- Consolidare versant la Grup Scolar Aurel Vlaicu	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
6	SF, PT Modernizare sistem incalzire la Colegiul Tehnic Napoca	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
7	Consolidare Colegiul economic Iulian Pop	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
8	SF,PT Consolidare Colegiul economic Iulian Pop	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
9	Consolidare Colegiul telecomunicatii Augustin Maior	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
10	S.F.,P.T,Expertiza-.Gradinita Neghinita (nr.52) Extindere cladire-str.traian Vuia nr.87	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
11	S.F.,P.T, Expertiza-Gradinita Poienita (nr.67) Mansardare cladire-str.Alverna nr.63	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
12	S.F.,P.T, Expertiza -Mansardare cladire Liceu Lucian Blaga	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
13	S.F.,P.T Extindere Gradinita Licurici (nr. 4) str. Arinilor nr. 2-4	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00

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14	S.F.,P.T. Extindere Gradinita Bambi (nr. 46) B-dul 21 decembrie 1989 nr. 78	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
15	S.F.,P.T. Mansardare Gradinita Albinuta str. Grigore Alexandrescu nr. 27	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00
16	S.F.,P.T. Mansardare Gradinita Dumbrava minunata (nr. 66)-Gr.alexandrescu nr.47	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
17	S.F.,P.T.Mansardare Gradinita Mica sirena (nr. 64)-str. Alex. Vlahuta nr. 59	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
18	S.F.,P.T. Mansardare Gradinita Dumbravioara (nr. 56)-str. Detunata nr.2	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
19	S.F.,P.T. Mansardare Gradinita Buburuza (nr. 73)-str. Cioplea f.n.	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
20	S.F.,P.T. Mansardare si extindere Scoala Ion Agarbiceanu	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
21	S.F.,P.T. Extindere Gradinita Voinicel str. Decebal nr. 50-52	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
22	S.F.,P.T., L.T.E.-Construire sala de sport la Scoala Constantin Brancoveanu	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
23	S.F., P.T. L.T.E. Sala de sport la Liceul cu progr. Sportiv	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
24	S.F.,P.T. Modernizare centrala termica Colegiul de constr. Anghel Saligny	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
25	S.F.,P.T. Modernizare centrala termica Liceul cu progr. Sportiv	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
26	S.F.,P.T.Modernizare sistem incalzire Lic de informatica Tiberiu Popovici	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
27	S.F.,P.T Supraetajare Grup scolar Terapia str. Decebal nr. 41	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
28	S.F., P.T. Gradinita Lizuca – centrala termica	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
29	S.F., P.T. Modernizare centrala termica	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00

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	Grup scolar industrial Tehnofrig(mont pompe)										
30	S.F., P.T. Modernizare centrala termica Colegiul nat. Pedagogic Gh. Lazar	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
31	S.F., P.T. Modernizare centrala termica Gradinita Alba ca zapada	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
32	S.F., P.T. Inlaturare igrasie si refacere finisaje la Colegiul National George Baritiu	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
33	S.F.,P.T. Modernizare sistem incalzire la Scoala Ioan Bob	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
34	S.F.,P.T. Reabilitare termica cladiri unitati de invatamant	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
35	S.F.,P.T. Construire atelier auto la Colegiul tehnic de transport(str. Plevnei 12-14)	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
36	S.F.,P.T. Studii geo, ridicari topo, exp. L.T.E. Sali de sport in diverse unitati de invatamant	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
38	S.F.,P.T. Centrala termica la Grupul scolar Terapia-str. Decebal nr. 41	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
39	DOTARI INDEPENDENTE	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
66.02	SANATATE	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00
B	LUCRARI NOI	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
1	Reabilitare si modernizare Spitalul Clinic Municipal	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
2	Centrala termica, corp de legatura si sarpana Spitalul Clinic Municipal	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
C	ACHIZITII DE BUNURI	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
1	S.F. , P.T. Reabilitare si modernizare Spitalul Clinic Municipal	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00

2	DOTARI	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
67.02	CULTURA, RECREERE SI RELIGIE	19,415.00	2,338.00	0.00	0.00	2,338.00	0.00	0.00	0.00	17,077.00
A	Lucrari in continuare	3,710.00	705.00	0.00	0.00	705.00	0.00	0.00	0.00	3,005.00
1	Reabilitare si redare in circuitul cultural si turistic al Bastionului Croitorilor	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00
2	Reabilitare P-ta Avram Iancu	3,200.00	705.00	0.00	0.00	705.00	0.00	0.00	0.00	2,495.00
B	LUCRARI NOI	12,905.00	1,633.00	0.00	0.00	1,633.00	0.00	0.00	0.00	11,272.00
1	Construire centrul cultural Transilvania - cladire pentru Filarmonica de stat	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
2	Construire Stadion municipal si sala multifunctionala de sport (in parteneriat cu Consiliul jud Cluj)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
3	Obeliscuri la intrarile in municipiu	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
4	Modernizare fantani arteziene	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
5	Restaurate Muzeul de speologie	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
6	Reabilitare zidul Cetatii	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
7	Reabilitare monumente istorice	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
8	Reabilitare Parcul Simion Barnutiu	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00
9	Modernizare cinematografe	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
10	Construire Aqua parc	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00

11	Amenajare parcuri in municipiu	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
12	Amplasare placi pe cladirile monumente istorice	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
13	Consolidare si restaurare monument Matei Corvin	3,233.00	1,633.00	0.00	0.00	1,633.00	0.00	0.00	0.00	1,600.00
14	L.T.E. Bazin de polo	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
C.	ALTE CHELTUIELI DE INVESTITII	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
1	S.F, P.T Reabilitare P-ta Avram Iancu	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
2	S.F., PT Construire centrul cultural Transilvania cladire pentru Filarmonica de stat	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
3	SF, PT Obeliscuri la intrarile in municipiu	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
4	SF, PT, expertiza, Consolidare si restaurare Monument Matei Corvin	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
5	SF, PT, expertiza Reabilitare monumente istorice	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
6	SF, PT Modernizare fantani arteziene	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
7	S.F., P.T.Reabilitare zidul Cetatii	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
8	SF, PT Modernizare cinematografe	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
9	SF, PT Construire Aqua parc	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
10	SF,PT Amenajare parcuri in municipiu	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
11	SF,PT Amplasare placi pe cladirile	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00

	monumente istorice										
12	SF,PT Muzeul de speologie	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
13	S.F., P.T., studii geo, ridicari topo L.T.E. Bazin de polo	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
68.02	ASIGURARI SI ASISTENTA SOCIALA	3,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,816.00
A	LUCRARI IN CONTINUARE	3,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00
1	Construire cresa Aleea Herculane nr.13	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
2	Mansardare cresa nr. 9, str. Mehedinti nr. 15	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00
B	LUCRARI NOI	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00
1	Mansardare imobil str. Emile Zola nr.5	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
2	Centru de servicii sociale medicale	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
3	Introducere incalzire la cresa nr. 1 str. Baita nr.1	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
4	Introducere incalzire la cresa nr. 9 str. Mehedinti nr.15	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
C	ACHIZITII DE BUNURI	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
1	S.F., P.T. Cresa nr. 1-str. Baita nr. 1-CT	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
2	S.F., P.T. Cresa nr. 9 – str. Mehedinti nr.15-CT	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
3	SF, PT, expertiza Mansardare cresa str. Meziad nr.4	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
4	SF, PT, Expertiza -Mansardare imobil str. Emile Zola nr.5	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00

5	DOTARI CRESE	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
70.02	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	100,594.00	66,684.00	11,600.00	0.00	20,475.00	1,053.00	1,000.00	32,556.00	33,910.00
A	LUCRARI IN CONTINUARE	38,053.00	26,464.00	0.00	0.00	18,331.00	1,053.00	0.00	7,080.00	11,589.00
	CONSILIUL LOCAL	38,053.00	26,464.00	0.00	0.00	18,331.00	1,053.00	0.00	7,080.00	11,589.00
1	Reabilitare termica cladiri multietajate	20,261.00	16,761.00	0.00	0.00	16,500.00	261.00	0.00	0.00	3,500.00
2	Extindere iluminat public	5,792.00	792.00	0.00	0.00	0.00	792.00	0.00	0.00	5,000.00
3	Modenizare iluminat public	12,000.00	8,911.00	0.00	0.00	1,831.00	0.00	0.00	7,080.00	3,089.00
B	LUCRARI NOI	45,676.00	36,776.00	10,600.00	0.00	0.00	0.00	700.00	25,476.00	8,900.00
	CONSILIUL LOCAL	34,426.00	26,176.00	0.00	0.00	0.00	0.00	700.00	25,476.00	8,250.00
1	Centrul de informare turistica si infochioscuri	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
2	L.T.E.Blocuri locuinte str. Taberei	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
3	L.T.E. Construire locuinte str. Sighisoarei nr. 21	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
4	Amenajare, redimensionare piata publica Grigorescu,Ira	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
5	Bransamente si racorduri ale imobilelor fond de stat la retelele publice	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
6	Reconversie functionala a imobilului din str. Iuliu Coroianu nr. 5	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00
7	Construire locuinte ieftine pentru tineri	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
8	Extindere centru intretinere si tratare caini	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00

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9	Reconversie functionala a imobilului din str. Taberei	833.00	833.00	0.00	0.00	0.00	0.00	75.00	758.00	0.00
10	Reconversie functionala a imobilului din str. Cojocnei	833.00	833.00	0.00	0.00	0.00	0.00	75.00	758.00	0.00
11	L.T.E Construire locuinte prin ANL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
12	Parking suprateran str. Primaverii f.n. cartier Manastur	21,400.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	1,400.00
13	Parking suprateran str. Aurel Vlaicu nr.38-42 cartier Marasti	3,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	500.00
14	Construire locuinte pentru romi str. Mos Ion Roata	1,960.00	960.00	0.00	0.00	0.00	0.00	0.00	960.00	1,000.00
	SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCARILOR	10,600.00	10,600.00	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Parking suprateran str. Pasteur nr.78 - str. Gh. Dima nr.20 - cartier Zorilor	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Parking suprateran str. Baisoara nr.1-3 cartier Gheorgheni	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Parking suprateran str. Fabricii nr.4 - str. Fabriciide zahar nr.5-cartier Marasti	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Casetare parau Calvaria si amenajare parcuri	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	RADP	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
1	Modernizare sediu str.Mesterul Manole f.n.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
2	Modernizare WC public parc Stefan cel Mare	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
3	Construire adapost pentru animale capturate de pe domeniul public	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
C	ACHIZITII DE BUNURI	16,865.00	3,444.00	1,000.00	0.00	2,144.00	0.00	300.00	0.00	13,421.00

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	CONSILIUL LOCAL	15,635.00	2,444.00	0.00	0.00	2,144.00	0.00	300.00	0.00	13,191.00
1	Harta municipiului si reactualizarea acesteia pe sectiuni	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
2	PUZ - PUD pentru modificare PUG ; PAT studii de urbanism si studiu de circulatie	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3	Reactualizare PUG	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
4	Expertiza imobile fond de stat	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5	Consolidare si reabilitare imobile fond de stat H.C.L. 243/1998 ; H.C.L. 34/1998	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
6	Dotari urbane	5,711.00	144.00	0.00	0.00	144.00	0.00	0.00	0.00	5,567.00
7	S.F., PAC. Construire sala multifunctionala de sport	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00
8	Concurs solutii	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
9	S.F, P.T Modernizare si extindere iluminat public	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
10	SF,PT Casetare parau Calvaria si amenaj parcar	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
11	S.F., P.T.- Reabilitare termica cladiri	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12	S.F.,P.T.Extindere centru intretinere si tratare caini	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
13	SF,PT,PUD-Amenaj P-ta publica Grigorescu, Ira	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
14	SF, PT, - LTE blocuri locuinte str. Taberei nr. 2	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00
15	S.F., PT Bransamente si racorduri ale imobilelor fond de stat la retelele publice	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00

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16	S.F., P.T. Reconvertie functionala a imobilului d in str. Iuliu Coroianu nr. 5	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
17	S.F., P.T.Construire locuinte ieftine pentru tineri	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
18	S.F. P.T. -L.T.E. Construirii locuinte str. Sighisoarei nr. 21	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
19	P.T. Reconvertie functionala a imobilului din str. Taberei	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
20	P.T. Reconvertie funtionala a imobilului din str. Cojocnei	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
21	S.F., P.T.- studii geo, ridicari topo L.T.E Construire locuinte prin ANL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
22	S.F., P.T. Construire locuinte pentru romi str. Mos Ion Roata	130.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	50.00
	SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCARILOR	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1	S.F.,PT Parking-uri in cartiere	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	RADP	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
1	S.F.,P.T.Modernizare sediu str. Mesterul Manole f.n.	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
2	SF, PT Modernizare WC public parc Stefan cel Mare	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
3	S.F., P.T. Construire adapost pentru animale Capturate de pe domeniul public	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
4	Dotari independente	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00
74.02	PROTECTIA MEDIULUI	4,342.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	4,042.00
A	LUCRARI IN CONTINUARE	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
1	Inchidere si pasivizare rampa	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00

2	Elaborare harta de zgomot	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00
B	LUCRARI NOI	2,050.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	1,750.00
	CONSILIU LOCAL	2,050.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	1,750.00
1	Amenajare, modernizare puncte gospodaresti	900.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	600.00
2	Viabilizare Canalul Morii	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
3	Amenajare puncte pentru colectarea DEEE	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
C	ACHIZITII DE BUNURI	2,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.00
	CONSILIU LOCAL	2,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.00
1	SF, PT Viabilizare Canalul Morii	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
2	S.F.,P.T.Consolidare zone supuse alunecarilor de teren	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
3	SF, PT reabilitare si amenajare zone verzi	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4	Realizare planuri de actiune pentru combaterea zgomotului (studii)	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
5	Realizare cadastru verde (studii)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
6	S.F., P.T. Realizare sisteme de incalzire altern	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
81.02.	COMBUSTIBIL SI ENERGIE	10,297.00	3,984.00	0.00	0.00	0.00	3,984.00	0.00	0.00	6,313.00
A	LUCRARI IN CONTINUARE	488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00
1	Modernizare retele termice aferente program de reabilitare strazi	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00

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2	Modificare sistem de productie si alimentare a consumatorilor arondati la PT Venus	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00
B	LUCRARI NOI	9,709.00	3,984.00	0.00	0.00	0.00	3,984.00	0.00	0.00	5,725.00
1	Modernizare/automatizare centrale termice Inlocuire cazane	9,709.00	3,984.00	0.00	0.00	0.00	3,984.00	0.00	0.00	5,725.00
C	ACHIZITII DE BUNURI	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
1	SF, PT Inlocuire sau completare a sistemelor clasice de incalzire cu sisteme alternative	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
84.02	TRANSPORTURI	131,936.00	68,297.00	0.00	0.00	26,245.00	0.00	0.00	42,052.00	63,639.00
A	Lucrari in continuare	102,013.00	55,174.00	0.00	0.00	25,042.00	0.00	0.00	30,132.00	46,839.00
1	Modernizare strazi conform H.C.L. 5/2004 pentru 19 obiective	10,000.00	9,700.00	0.00	0.00	4,700.00	0.00	0.00	5,000.00	300.00
2	Centuri ocolitoare a municipiului	6,080.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	80.00
3	Modernizare Aleea Godeanu	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4	Modernizare str.Actorului	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
5	Modernizare str. Teleorman	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
6	Modernizare str.Cojoznei	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
7	Modernizare str.Meteor	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
8	Modernizare str.Dambovitei	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
9	Modernizare str.Parang	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
10	Modernizare str.Paris	900.00	466.00	0.00	0.00	466.00	0.00	0.00	0.00	434.00

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11	Modernizare str. Bucegi	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
12	Modernizare poduri -31 obiective HCL 5/2004	3,350.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	3,000.00
13	Mod. Str. Maramuresului si strazi adiacente Conform H.C.L. 522/2000	3,300.00	2,382.00	0.00	0.00	2,382.00	0.00	0.00	0.00	918.00
14	Modernizare 100 strazi	70,370.00	36,276.00	0.00	0.00	17,144.00	0.00	0.00	19,132.00	34,094.00
15	Dezvoltare si modernizare semaforizare, realiz sincron circ in intersectii ptr. Impl manag trafic	6,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,450.00
B	Lucrari noi	17,820.00	11,620.00	0.00	0.00	1,000.00	0.00	0.00	10,620.00	6,200.00
	Consiliul local	17,820.00	11,620.00	0.00	0.00	1,000.00	0.00	0.00	10,620.00	6,200.00
1	Camere de supraveghere si urmarire trafic	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
2	Modernizare si amenajare pietonal a Bulevardului Eroilor si P-ta Unirii	7,320.00	2,320.00	0.00	0.00	0.00	0.00	0.00	2,320.00	5,000.00
3	Modernizare str. Scottarilor	2,100.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	100.00
4	Modernizare str. Baba Novac	1,300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	100.00
5	Modernizare str. Ravasului	900.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	100.00
6	Modernizare str. Crinului	1,600.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	100.00
7	Modernizare str. Ciobanului	750.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00	100.00
8	Modernizare str. Tarnavelor	750.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00	100.00
9	Modernizare str. Marasesti	1,600.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	100.00

Sheet1

10	Amenajare drum acces la cart. Lomb	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
C	ACHIZITII DE BUNURI	12,103.00	1,503.00	0.00	0.00	203.00	0.00	0.00	1,300.00	10,600.00
	Consiliul local	3,623.00	1,503.00	0.00	0.00	203.00	0.00	0.00	1,300.00	2,120.00
1	S.F, P.T Modernizare strazi	1,800.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	500.00
2	SF,PT Proiectare, consultanta in vederea implementarii managementului de trafic	335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00
3	S.P.F.,S.F. Pasaj subteran Calea Motilor-B-dul 21 Decembrie 1989	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
4	S.F.,PT Parking suprateran str. Primaverii f.n.	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00
5	S.F., PT Parking suprateran str. Pasteur nr.78 - str. Gh. Dima nr.20 - cartier Zorilor	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00
6	S.F., P.T. Parking suprateran str. Baisoara nr 1-3, cartier Gheorgheni	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
7	S.F., P.T. Parking suprateran str. Aurel Vlaicu nr.38-42, cartier Marasti	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00
8	S.F., P.T Parking suprateran str. Fabricii nr.4 - str. Fabricii nr.5-cartier Marasti	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
9	Consultanta si supraveghere lucrari	203.00	203.00	0.00	0.00	203.00	0.00	0.00	0.00	0.00
	RATUC	8,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,480.00
1	Dotari independente	8,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,480.00

PRIMAR
SORIN APOSTU

DIRECTOR EXECUTIV
VIRGIL PORUTIU

SEF SERVICIU
LIANA HENT





